

Vote 30

Communications and Digital Technologies

Adjusted budget summary

R thousand	Appropriation	2023/24 Adjustments appropriation		Adjusted appropriation
		Decrease	Increase	
Amount to be appropriated	3 512 185	(200 000)	–	3 312 185
<i>of which:</i>				
Current payments	1 848 028	(187 835)	–	1 660 193
Transfers and subsidies	1 653 275	(9 166)	–	1 644 109
Payments for capital assets	10 882	(2 999)	–	7 883
Executive authority	Minister of Communications and Digital Technologies			
Accounting officer	Director-General of Communications and Digital Technologies			
Website	www.dcdt.gov.za			

Vote purpose

Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2023/24	Achieved in the first half of 2023/24 (April to September)	Changed target for 2023/24
Number of approved country position papers to support the digital economy per year	International Relations and Affairs	Departmental mandate	3	3	–
Number of quarterly state-owned entity performance reports analysed per year	ICT Enterprise Development and Public Entities Oversight		36	24	–
Number of identified connected government institutions maintained as part of the national broadband plan (phase 1) per year	ICT Infrastructure Development and Support	Priority 2: Economic transformation and job creation	970	801	–
Number of households connected as part of the national broadband plan (phase 2) per year	ICT Infrastructure Development and Support		1 943 403	897	882 000

Changes to indicators and targets published in the 2023 ENE

The target for the number of households connected per year as part of phase 2 of the national broadband plan was reduced from 1 943 403 to 882 000 due to delays in agreement on the governance arrangements. This led to delays in the disbursement of funds and a reduction in the budget.

Progress

The department developed and approved 3 country position papers to support the digital economy and national ICT priorities. These were focused on the Brazil-Russia-India-China-South Africa (BRICS) group of countries, the Universal Postal Union and the 2023 World Radiocommunication Conference.

Adjusted estimates

Programme		2023/24							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events		Other adjustments ¹	
Administration	281 412	–	–	–	–	(17 754)	–	(17 754)	263 658
ICT	72 221	–	–	–	–	(570)	–	(570)	71 651
International Relations and Affairs									
ICT Policy	43 716	–	–	–	–	(4 166)	–	(4 166)	39 550
Development and Research									
ICT Enterprise and Public Entity Oversight	1 646 434	–	–	–	–	(14 088)	–	(14 088)	1 632 346
ICT	1 381 882	–	–	–	–	(151 320)	–	(151 320)	1 230 562
Infrastructure Development and Support									
ICT	86 520	–	–	–	–	(12 102)	–	(12 102)	74 418
Information Society and Capacity Development									
Total	3 512 185	–	–	–	–	(200 000)	–	(200 000)	3 312 185
Economic classification									
Current payments	1 848 028	–	–	(2 831)	–	(185 004)	–	(187 835)	1 660 193
Compensation of employees	302 042	–	–	–	–	–	–	–	302 042
Goods and services	1 545 986	–	–	(2 831)	–	(185 004)	–	(187 835)	1 358 151
Transfers and subsidies	1 653 275	–	–	2 831	–	(11 997)	–	(9 166)	1 644 109
Provinces and municipalities	26	–	–	6	–	–	–	6	32
Departmental agencies and accounts	835 190	–	–	–	–	(11 997)	–	(11 997)	823 193
Foreign governments and international organisations	40 153	–	–	963	–	–	–	963	41 116
Public corporations and private enterprises	777 906	–	–	–	–	–	–	–	777 906
Households	–	–	–	1 862	–	–	–	1 862	1 862
Payments for capital assets	10 882	–	–	–	–	(2 999)	–	(2 999)	7 883
Machinery and equipment	6 193	–	–	–	–	(1 799)	–	(1 799)	4 394
Software and other intangible assets	4 689	–	–	–	–	(1 200)	–	(1 200)	3 489
Total	3 512 185	–	–	–	–	(200 000)	–	(200 000)	3 312 185

1. Other adjustments include rollovers, the shifting of funds following a function shift within a vote, self-financing expenditure, declared unspent funds and expenditure in terms of section 16 of the Public Finance Management Act (1999).

Programme 1: Administration

Subprogramme		2023/24							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Ministry	5 574	–	–	–	–	–	–	–	5 574
Departmental Management	70 749	–	–	2	–	(9 000)	–	(8 998)	61 751
Internal Audit	8 345	–	–	–	–	(200)	–	(200)	8 145
Corporate Services	102 481	–	–	–	–	(7 100)	–	(7 100)	95 381
Financial Management Office	60 574	–	–	(2)	–	(1 454)	–	(1 456)	59 118
Accommodation	33 689	–	–	–	–	–	–	–	33 689
Total	281 412	–	–	–	–	(17 754)	–	(17 754)	263 658
Economic classification									
Current payments	273 528	–	–	(1 405)	–	(15 100)	–	(16 505)	257 023
Compensation of employees	143 667	–	–	–	–	–	–	–	143 667
Goods and services	129 861	–	–	(1 405)	–	(15 100)	–	(16 505)	113 356
Transfers and subsidies	26	–	–	1 405	–	–	–	1 405	1 431
Provinces and municipalities	26	–	–	–	–	–	–	–	26
Households	–	–	–	1 405	–	–	–	1 405	1 405
Payments for capital assets	7 858	–	–	–	–	(2 654)	–	(2 654)	5 204
Machinery and equipment	3 169	–	–	–	–	(1 454)	–	(1 454)	1 715
Software and other intangible assets	4 689	–	–	–	–	(1 200)	–	(1 200)	3 489
Total	281 412	–	–	–	–	(17 754)	–	(17 754)	263 658

Programme 2: ICT International Relations and Affairs

Subprogramme		2023/24							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Programme	5 560	–	–	–	–	(500)	–	(500)	5 060
Management for International Relations and Affairs	13 217	–	–	–	–	(70)	–	(70)	13 147
ICT	53 444	–	–	–	–	–	–	–	53 444
Trade/Partnership	–	–	–	–	–	–	–	–	–
Total	72 221	–	–	–	–	(570)	–	(570)	71 651
Economic classification									
Current payments	31 484	–	–	(981)	–	(500)	–	(1 481)	30 003
Compensation of employees	20 885	–	–	–	–	–	–	–	20 885
Goods and services	10 599	–	–	(981)	–	(500)	–	(1 481)	9 118
Transfers and subsidies	40 153	–	–	981	–	–	–	981	41 134
Foreign governments and international organisations	40 153	–	–	963	–	–	–	963	41 116
Households	–	–	–	18	–	–	–	18	18
Payments for capital assets	584	–	–	–	–	(70)	–	(70)	514
Machinery and equipment	584	–	–	–	–	(70)	–	(70)	514
Total	72 221	–	–	–	–	(570)	–	(570)	71 651

Programme 3: ICT Policy Development and Research

Subprogramme		2023/24							
R thousand	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
		Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Programme	2 767	-	-	-	-	-	-	-	2 767
Management for ICT Policy Development and Research									
ICT Policy Development	9 785	-	-	-	-	(366)	-	(366)	9 419
Economic and Market Analysis	5 992	-	-	-	-	(500)	-	(500)	5 492
Research	8 762	-	-	-	-	(1 000)	-	(1 000)	7 762
Small, Medium and Micro Enterprise	1 706	-	-	-	-	(300)	-	(300)	1 406
Broadcasting Policy	7 726	-	-	-	-	-	-	-	7 726
Presidential Commission on 4IR	6 978	-	-	-	-	(2 000)	-	(2 000)	4 978
Total	43 716	-	-	-	-	(4 166)	-	(4 166)	39 550
Economic classification									
Current payments	43 561	-	-	(177)	-	(4 150)	-	(4 327)	39 234
Compensation of employees	29 107	-	-	-	-	-	-	-	29 107
Goods and services	14 454	-	-	(177)	-	(4 150)	-	(4 327)	10 127
Transfers and subsidies	-	-	-	177	-	-	-	177	177
Households	-	-	-	177	-	-	-	177	177
Payments for capital assets	155	-	-	-	-	(16)	-	(16)	139
Machinery and equipment	155	-	-	-	-	(16)	-	(16)	139
Total	43 716	-	-	-	-	(4 166)	-	(4 166)	39 550

Programme 4: ICT Enterprise and Public Entity Oversight

Subprogramme		2023/24							
R thousand	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
		Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Programme	4 091	-	-	-	-	-	-	-	4 091
Management for ICT Enterprise and Public Entity Oversight									
Regulatory Institutions	580 515	-	-	-	-	(591)	-	(591)	579 924
Universal Service and Access	953 499	-	-	-	-	(8 521)	-	(8 521)	944 978
ICT Skills Development	103 104	-	-	-	-	(4 676)	-	(4 676)	98 428
State Owned Enterprise	5 225	-	-	-	-	(300)	-	(300)	4 925
Governance and Support									
Total	1 646 434	-	-	-	-	(14 088)	-	(14 088)	1 632 346

Programme 4: ICT Enterprise and Public Entity Oversight (continued)

Economic classification		2023/24							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Current payments	32 497	-	-	(113)	-	(2 000)	-	(2 113)	30 384
Compensation of employees	25 063	-	-	-	-	-	-	-	25 063
Goods and services	7 434	-	-	(113)	-	(2 000)	-	(2 113)	5 321
Transfers and subsidies	1 613 096	-	-	113	-	(11 997)	-	(11 884)	1 601 212
Departmental agencies and accounts	835 190	-	-	-	-	(11 997)	-	(11 997)	823 193
Public corporations and private enterprises	777 906	-	-	-	-	-	-	-	777 906
Households	-	-	-	113	-	-	-	113	113
Payments for capital assets	841	-	-	-	-	(91)	-	(91)	750
Machinery and equipment	841	-	-	-	-	(91)	-	(91)	750
Total	1 646 434	-	-	-	-	(14 088)	-	(14 088)	1 632 346

Programme 5: ICT Infrastructure Development and Support

Subprogramme		2023/24							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Programme Management for ICT Infrastructure Development and Support	3 172	-	-	-	-	-	-	-	3 172
Broadband	1 345 876	-	-	-	-	(149 820)	-	(149 820)	1 196 056
ICT Support	10 531	-	-	-	-	(1 500)	-	(1 500)	9 031
Broadcasting	22 303	-	-	-	-	-	-	-	22 303
Digital Migration	-	-	-	-	-	-	-	-	-
Total	1 381 882	-	-	-	-	(151 320)	-	(151 320)	1 230 562
Economic classification									
Current payments	1 381 314	-	-	(57)	-	(151 254)	-	(151 311)	1 230 003
Compensation of employees	37 089	-	-	-	-	-	-	-	37 089
Goods and services	1 344 225	-	-	(57)	-	(151 254)	-	(151 311)	1 192 914
Transfers and subsidies	-	-	-	57	-	-	-	57	57
Provinces and municipalities	-	-	-	6	-	-	-	6	6
Households	-	-	-	51	-	-	-	51	51
Payments for capital assets	568	-	-	-	-	(66)	-	(66)	502
Machinery and equipment	568	-	-	-	-	(66)	-	(66)	502
Total	1 381 882	-	-	-	-	(151 320)	-	(151 320)	1 230 562

Programme 6: ICT Information Society and Capacity Development (continued)

Subprogramme		2023/24							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events		Other adjustments	
Programme Management for ICT Information Society and Capacity Development	2 859	-	-	-	-	-	-	-	2 859
Information Society Development	73 895	-	-	-	-	(9 102)	-	(9 102)	64 793
Capacity Development	9 766	-	-	-	-	(3 000)	-	(3 000)	6 766
Total	86 520	-	-	-	-	(12 102)	-	(12 102)	74 418
Economic classification									
Current payments	85 644	-	-	(98)	-	(12 000)	-	(12 098)	73 546
Compensation of employees	46 231	-	-	-	-	-	-	-	46 231
Goods and services	39 413	-	-	(98)	-	(12 000)	-	(12 098)	27 315
Transfers and subsidies	-	-	-	98	-	-	-	98	98
Households	-	-	-	98	-	-	-	98	98
Payments for capital assets	876	-	-	-	-	(102)	-	(102)	774
Machinery and equipment	876	-	-	-	-	(102)	-	(102)	774
Total	86 520	-	-	-	-	(12 102)	-	(12 102)	74 418

Virements and shifts within the vote**Programmes**

- Administration
- ICT International Relations and Affairs
- ICT Policy Development and Research
- ICT Enterprise and Public Entity Oversight
- ICT Infrastructure Development and Support
- ICT Information Society and Capacity Development

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(1 405)	Programme 1		1 405
Goods and services	Travel and subsistence	(498)	Households	Gifts and donations, leave gratuities	498
	Consultants	(2)	Households	Act of grace for condolences to department official	2
	Advertising	(817)	Households	Leave gratuities, retirement benefits and medical subsidies for former employees	817
	Computer services, travel and subsistence	(88)	Households	Act of grace for condolences to department official, leave gratuities	88
Shifts within the programme as a percentage of the programme budget		0.5%			
Virements to other programmes as a percentage of the programme budget		0.0%			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 2		(981)	Programme 2		981
Goods and services	Training and development	(18)	Households	Act of grace for condolences to department official, gifts and donations	18
	Travel and subsistence	(963)	Foreign governments and international organisations	Membership fees to various international organisations ¹	963
Shifts within the programme as a percentage of the programme budget		1.4%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 3		(177)	Programme 3		177
Goods and services	Communication	(58)	Households	Leave gratuities	58
	Travel and subsistence	(115)	Households	Leave gratuities	115
	Entertainment	(4)	Households	Act of grace for condolences to department official	4
Shifts within the programme as a percentage of the programme budget		0.4%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 4		(113)	Programme 4		113
Goods and services	Communication	(111)	Households	Act of grace for condolences to department official, gifts and donations	111
	Travel and subsistence	(2)	Households	Act of grace for condolences to department official	2
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 5		(57)	Programme 5		57
Goods and services	Travel and subsistence	(29)	Households	Act of grace for condolences to department official, leave gratuities	29
	Operating payments	(22)	Households	Leave gratuities	22
	Travel and subsistence	(6)	Provinces and municipalities	Vehicle licences	6
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 6		(98)	Programme 6		98
Goods and services	Travel and subsistence	(98)	Households	Act of grace for condolences to department official, leave gratuities	98
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Total		(2 831)			2 831

1. National Treasury approval has been obtained.

Adjustments due to significant and unforeseeable economic and financial events

Cabinet has approved reductions of R200 million to the department's baseline, of which:

- R17.154 million is in Programme 1: Administration
- R570 000 is in Programme 2: International Relations and Affairs
- R4.166 million is in Programme 3: ICT Policy Development and Research
- R14.088 million is in Programme 4: ICT Enterprise and Public Entity Oversight

- R151.32 million is in Programme 5: ICT Infrastructure Development and Support
- R12.102 million is in Programme 6: Information Society and Capacity Development.

Expenditure outcome for 2022/23 and actual expenditure for 2023/24

Programme	2022/23					2023/24				
	Adjusted appropriation	Outcome		Outcome		Adjusted appropriation/ Total (%)	Actual expenditure		Adjusted appropriation/ Total (%)	
Apr 22 - Sep 22 % of adjusted appropriation		Apr 22 - Mar 23	Apr 22 - Mar 23 % of adjusted appropriation	Apr 22 - Sep 22 % of adjusted appropriation	Apr 23 - Sep 23		Apr 23 - Sep 23 % of adjusted appropriation			
R thousand										
Administration	279 390	108 105	38.7	225 778	80.8	263 658	8.0	126 318	47.9	
ICT	63 999	48 426	75.7	64 553	100.9	71 651	2.2	58 260	81.3	
International Relations and Affairs										
ICT Policy Development and Research	45 323	16 060	35.4	34 005	75.0	39 550	1.2	13 751	34.8	
ICT Enterprise and Public Entity Oversight	4 304 498	1 231 436	28.6	4 300 616	99.9	1 632 346	49.3	814 403	49.9	
ICT Infrastructure Development and Support	544 472	185 130	34.0	533 340	98.0	1 230 562	37.2	513 249	41.7	
ICT Information Society and Capacity Development	90 095	32 259	35.8	63 050	70.0	74 418	2.2	29 130	39.1	
Total	5 327 777	1 621 416	30.4	5 221 342	98.0	3 312 185	100.0	1 555 111	47.0	
Economic classification										
Current payments	953 874	332 684	34.9	838 086	87.9	1 660 193	50.1	707 280	42.6	
Compensation of employees	313 536	127 937	40.8	264 964	84.5	302 042	9.1	131 555	43.6	
Goods and services	640 338	204 747	32.0	573 122	89.5	1 358 151	41.0	575 725	42.4	
Transfers and subsidies	1 960 420	1 286 124	65.6	1 960 476	100.0	1 644 109	49.6	842 765	51.3	
Provinces and municipalities	26	9	34.6	23	88.5	32	0.0	10	31.3	
Departmental agencies and accounts	1 186 638	592 456	49.9	1 186 638	100.0	823 193	24.9	417 485	50.7	
Foreign governments and international organisations	38 401	34 596	90.1	35 406	92.2	41 116	1.2	41 116	100.0	
Public corporations and private enterprises	735 355	657 212	89.4	735 355	100.0	777 906	23.5	382 246	49.1	
Households	–	1 851	–	3 054	–	1 862	0.1	1 908	102.5	
Payments for capital assets	13 483	2 459	18.2	9 886	73.3	7 883	0.2	4 998	63.4	
Machinery and equipment	5 264	1 817	34.5	8 254	156.8	4 394	0.1	4 016	91.4	
Software and other intangible assets	8 219	642	7.8	1 632	19.9	3 489	0.1	982	28.1	
Payments for financial assets	2 400 000	149	0.0	2 412 894	100.5	–	–	68	–	
Total	5 327 777	1 621 416	30.4	5 221 342	98.0	3 312 185	100.0	1 555 111	47.0	

Expenditure trends

Total expenditure in 2022/23 was R5.2 billion, 98 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2022/23 was R1.6 billion, 30.4 per cent of the adjusted appropriation, whereas expenditure in the first half of 2023/24 was R1.6 billion, 47 per cent of the adjusted appropriation of R3.3 billion. Compared to the first half of 2022/23, expenditure over the same period in 2023/24 decreased by R66.3 million, 4.1 per cent. This was mainly due to the payment of the full allocation to the South African Post Office in the previous financial year.

Departmental receipts

R thousand	2022/23					2023/24				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 22 - Sep 22	Apr 22 - Sep 22 % of adjusted estimate	Apr 22 - Mar 23	Apr 22 - Mar 23 % of adjusted estimate				Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted estimate
Departmental receipts	5 744	5 577	97.1	6 020	104.8	2 358	2 456	100.0	898	36.6
Sales of goods and services produced by the department:	62	35	56.5	71	114.5	65	61	2.5	35	57.4
Interest, dividends and rent on land	5 482	5 365	97.9	5 628	102.7	1 993	1 995	81.2	553	27.7
Transactions in financial assets and liabilities	200	177	88.5	321	160.5	300	400	16.3	310	77.5
Total	5 744	5 577	97.1	6 020	104.8	2 358	2 456	100.0	898	36.6

Revenue trends

Mid-year revenue in 2022/23 was R5.6 million, 97.1 per cent of the adjusted estimate, whereas revenue for the first half of 2023/24 was R898 000, 36.6 per cent of the adjusted estimate of R2.5 million. Compared to the first half of 2022/23, revenue over the same period in 2023/24 decreased by R4.7 million, 83.9 per cent. This was mainly due to the receipt of accrued interest in the previous financial year from the South African Broadcasting Corporation for the period 2018/19 to 2022/23.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	Appropriation	2023/24							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
		Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Administration									
Households									
Social benefits									
Current	-	-	-	1 219	-	-	-	1 219	1 219
Households	-	-	-	1 219	-	-	-	1 219	1 219
Households									
Other transfers to households									
Current	-	-	-	186	-	-	-	186	186
Households	-	-	-	186	-	-	-	186	186

Summary of changes to transfers and subsidies per programme (continued)

		2023/24							
		Adjustments appropriation							
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation	Adjusted appropriation
	ICT International Relations and Affairs Foreign governments and international organisations								
	Current	40 153	–	–	963	–	–	963	41 116
	Universal Postal Union	7 615	–	–	1 470	–	–	1 470	9 085
	International Telecommunication Union	25 805	–	–	784	–	–	784	26 589
	African Telecommunications Union	1 828	–	–	(502)	–	–	(502)	1 326
	Pan-African Postal Union	2 400	–	–	(997)	–	–	(997)	1 403
	Organisation for Economic Cooperation and Development	642	–	–	(410)	–	–	(410)	232
	DONA Foundation	1 863	–	–	(295)	–	–	(295)	1 568
	Smart Africa Alliance	–	–	–	913	–	–	913	913
	Households								
	Other transfers to households								
	Current	–	–	–	18	–	–	18	18
	Households	–	–	–	18	–	–	18	18
	ICT Policy Development and Research								
	Households								
	Social benefits								
	Current	–	–	–	173	–	–	173	173
	Households	–	–	–	173	–	–	173	173
	Households								
	Other transfers to households								
	Current	–	–	–	4	–	–	4	4
	Households	–	–	–	4	–	–	4	4
	ICT Enterprise and Public Entity Oversight								
	Departmental agencies and accounts								
	Departmental agencies (non-business entities)								
	Current	257 383	–	–	–	–	(11 997)	(11 997)	245 386
	National Electronic Media Institute of South Africa	103 104	–	–	–	–	(4 676)	(4 676)	98 428
	Universal Service and Access Agency of South Africa	86 860	–	–	–	–	(4 205)	(4 205)	82 655
	Universal Service and Access Fund	67 419	–	–	–	–	(3 116)	(3 116)	64 303
	Households								
	Social benefits								
	Current	–	–	–	2	–	–	2	2
	Households	–	–	–	2	–	–	2	2

Summary of changes to transfers and subsidies per programme (continued)

		2023/24								
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation	Adjusted appropriation	
	Households									
	Other transfers to households									
	Current	-	-	-	111	-	-	-	111	
	Households	-	-	-	111	-	-	-	111	
	ICT Infrastructure									
	Development and Support									
	Provinces and municipalities									
	Municipalities									
	Municipal bank accounts									
	Current	-	-	-	6	-	-	-	6	
	Vehicle licences	-	-	-	6	-	-	-	6	
	Households									
	Social benefits									
	Current	-	-	-	51	-	-	-	51	
	Households	-	-	-	51	-	-	-	51	
	ICT Information Society and Capacity Development									
	Households									
	Social benefits									
	Current	-	-	-	92	-	-	-	92	
	Households	-	-	-	92	-	-	-	92	
	Households									
	Other transfers to households									
	Current	-	-	-	6	-	-	-	6	
	Households	-	-	-	6	-	-	-	6	

